

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$14,500,000.00	-\$276,194.08	\$14,223,805.92	\$14,223,805.92	\$14,223,805.92	\$14,223,805.92	\$14,223,805.92	\$0.00
110000	Remuneraciones al personal de carácter perman	\$7,312,832.45	-\$72,300.50	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$0.00
113000	Sueldos base al personal permanente	\$7,312,832.45	-\$72,300.50	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$0.00
113001	Sueldos	\$7,312,832.45	-\$72,300.50	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$7,240,531.95	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,712,221.28	-\$29,622.31	\$4,682,598.97	\$4,682,598.97	\$4,682,598.97	\$4,682,598.97	\$4,682,598.97	\$0.00
131000	Primas por años de servicios efectivos prestados	\$695,027.28	-\$31,237.28	\$663,790.00	\$663,790.00	\$663,790.00	\$663,790.00	\$663,790.00	\$0.00
131001	Prima Quinquenal	\$695,027.28	-\$31,237.28	\$663,790.00	\$663,790.00	\$663,790.00	\$663,790.00	\$663,790.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de	\$1,235,090.00	\$84,315.97	\$1,319,405.97	\$1,319,405.97	\$1,319,405.97	\$1,319,405.97	\$1,319,405.97	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,235,090.00	\$84,315.97	\$1,319,405.97	\$1,319,405.97	\$1,319,405.97	\$1,319,405.97	\$1,319,405.97	\$0.00
134000	Compensaciones	\$2,782,104.00	-\$82,701.00	\$2,699,403.00	\$2,699,403.00	\$2,699,403.00	\$2,699,403.00	\$2,699,403.00	\$0.00
134001	Compensaciones	\$2,782,104.00	-\$82,701.00	\$2,699,403.00	\$2,699,403.00	\$2,699,403.00	\$2,699,403.00	\$2,699,403.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,474,946.27	-\$174,271.27	\$2,300,675.00	\$2,300,675.00	\$2,300,675.00	\$2,300,675.00	\$2,300,675.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$156,000.00	\$6,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$0.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$156,000.00	\$6,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$0.00
152000	Indemnizaciones	\$121,650.27	-\$45,188.27	\$76,462.00	\$76,462.00	\$76,462.00	\$76,462.00	\$76,462.00	\$0.00
152001	Indemnizaciones	\$121,650.27	-\$45,188.27	\$76,462.00	\$76,462.00	\$76,462.00	\$76,462.00	\$76,462.00	\$0.00
154000	Prestaciones contractuales	\$2,197,296.00	-\$135,583.00	\$2,061,713.00	\$2,061,713.00	\$2,061,713.00	\$2,061,713.00	\$2,061,713.00	\$0.00
154001	Despensa	\$2,197,296.00	-\$135,583.00	\$2,061,713.00	\$2,061,713.00	\$2,061,713.00	\$2,061,713.00	\$2,061,713.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,364,000.00	\$49,448.95	\$2,413,448.95	\$2,395,234.95	\$2,395,234.95	\$2,395,234.95	\$2,395,234.95	\$18,214.00
210000	Materiales de administración, emisión de docum	\$369,000.00	-\$5,923.39	\$363,076.61	\$344,862.61	\$344,862.61	\$344,862.61	\$344,862.61	\$18,214.00
211000	Materiales, útiles y equipos menores de oficina	\$215,000.00	-\$64,142.39	\$150,857.61	\$132,643.61	\$132,643.61	\$132,643.61	\$132,643.61	\$18,214.00
211001	Material de Oficina	\$200,000.00	-\$67,356.39	\$132,643.61	\$132,643.61	\$132,643.61	\$132,643.61	\$132,643.61	\$0.00
211002	Gastos de Oficina	\$15,000.00	\$3,214.00	\$18,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,214.00
212000	Materiales y útiles de impresión y reproducción	\$25,000.00	\$86,978.31	\$111,978.31	\$111,978.31	\$111,978.31	\$111,978.31	\$111,978.31	\$0.00
212001	Materiales y Útiles de Impresión	\$25,000.00	\$86,978.31	\$111,978.31	\$111,978.31	\$111,978.31	\$111,978.31	\$111,978.31	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$30,000.00	-\$15,329.51	\$14,670.49	\$14,670.49	\$14,670.49	\$14,670.49	\$14,670.49	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	-\$15,329.51	\$14,670.49	\$14,670.49	\$14,670.49	\$14,670.49	\$14,670.49	\$0.00
216000	Material de limpieza	\$85,000.00	\$570.20	\$85,570.20	\$85,570.20	\$85,570.20	\$85,570.20	\$85,570.20	\$0.00
216001	Material de Limpieza	\$85,000.00	\$570.20	\$85,570.20	\$85,570.20	\$85,570.20	\$85,570.20	\$85,570.20	\$0.00
217000	Materiales y útiles de enseñanza	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,460,000.00	\$110,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$0.00
221000	Productos alimenticios para personas	\$1,450,000.00	\$120,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$0.00
221001	Alimentación de Personas	\$1,450,000.00	\$120,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$1,570,663.30	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
223000	Utensilios para el servicio de alimentación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$105,000.00	-\$6,452.08	\$98,547.92	\$98,547.92	\$98,547.92	\$98,547.92	\$98,547.92	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$15,000.00	\$1,156.85	\$16,156.85	\$16,156.85	\$16,156.85	\$16,156.85	\$16,156.85	\$0.00
246001	Material Eléctrico	\$15,000.00	\$1,156.85	\$16,156.85	\$16,156.85	\$16,156.85	\$16,156.85	\$16,156.85	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$80,000.00	\$2,391.07	\$82,391.07	\$82,391.07	\$82,391.07	\$82,391.07	\$82,391.07	\$0.00
249001	Otros materiales y artículos de construcción y repa	\$80,000.00	\$2,391.07	\$82,391.07	\$82,391.07	\$82,391.07	\$82,391.07	\$82,391.07	\$0.00
250000	Productos químicos, farmacéuticos y de laborat	\$130,000.00	-\$83,669.09	\$46,330.91	\$46,330.91	\$46,330.91	\$46,330.91	\$46,330.91	\$0.00
253000	Medicinas y productos farmacéuticos	\$75,000.00	-\$71,041.49	\$3,958.51	\$3,958.51	\$3,958.51	\$3,958.51	\$3,958.51	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$75,000.00	-\$71,041.49	\$3,958.51	\$3,958.51	\$3,958.51	\$3,958.51	\$3,958.51	\$0.00
254000	Materiales, accesorios y suministros médicos	\$55,000.00	-\$12,627.60	\$42,372.40	\$42,372.40	\$42,372.40	\$42,372.40	\$42,372.40	\$0.00
254001	Materiales y Suministros Médicos	\$55,000.00	-\$12,627.60	\$42,372.40	\$42,372.40	\$42,372.40	\$42,372.40	\$42,372.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$220,000.00	\$79,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$0.00
261000	Combustibles, lubricantes y aditivos	\$220,000.00	\$79,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos te	\$220,000.00	\$79,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$299,420.42	\$0.00
270000	Vestuario, blancos, prendas de protección y artí	\$30,000.00	-\$19,048.89	\$10,951.11	\$10,951.11	\$10,951.11	\$10,951.11	\$10,951.11	\$0.00
271000	Vestuario y uniformes	\$30,000.00	-\$19,048.89	\$10,951.11	\$10,951.11	\$10,951.11	\$10,951.11	\$10,951.11	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	-\$19,048.89	\$10,951.11	\$10,951.11	\$10,951.11	\$10,951.11	\$10,951.11	\$0.00
290000	Herramientas, refacciones y accesorios menore	\$50,000.00	-\$25,541.32	\$24,458.68	\$24,458.68	\$24,458.68	\$24,458.68	\$24,458.68	\$0.00
291000	Herramientas menores	\$50,000.00	-\$28,967.32	\$21,032.68	\$21,032.68	\$21,032.68	\$21,032.68	\$21,032.68	\$0.00
291001	Herramientas Menores	\$50,000.00	-\$28,967.32	\$21,032.68	\$21,032.68	\$21,032.68	\$21,032.68	\$21,032.68	\$0.00
296000	Refacciones y accesorios menores de equipo de tr	\$0.00	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$0.00
296001	Refacciones	\$0.00	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$0.00
300000	SERVICIOS GENERALES	\$959,023.00	\$365,446.88	\$1,324,469.88	\$1,134,670.43	\$1,134,670.43	\$1,134,670.43	\$1,134,670.43	\$189,799.45
310000	Servicios básicos	\$160,000.00	-\$30,618.20	\$129,381.80	\$129,381.80	\$129,381.80	\$129,381.80	\$129,381.80	\$0.00
311000	Energía eléctrica	\$70,000.00	-\$26,525.00	\$43,475.00	\$43,475.00	\$43,475.00	\$43,475.00	\$43,475.00	\$0.00
311001	Servicio de Energía Eléctrica	\$70,000.00	-\$26,525.00	\$43,475.00	\$43,475.00	\$43,475.00	\$43,475.00	\$43,475.00	\$0.00
312000	Gas	\$35,000.00	\$5,386.80	\$40,386.80	\$40,386.80	\$40,386.80	\$40,386.80	\$40,386.80	\$0.00
312001	Gas	\$35,000.00	\$5,386.80	\$40,386.80	\$40,386.80	\$40,386.80	\$40,386.80	\$40,386.80	\$0.00
313000	Agua	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
313001	Servicio de Agua	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$35,000.00	-\$15,906.00	\$19,094.00	\$19,094.00	\$19,094.00	\$19,094.00	\$19,094.00	\$0.00
314001	Servicio Telefónico Tradicional	\$35,000.00	-\$15,906.00	\$19,094.00	\$19,094.00	\$19,094.00	\$19,094.00	\$19,094.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesam	\$15,000.00	\$11,426.00	\$26,426.00	\$26,426.00	\$26,426.00	\$26,426.00	\$26,426.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$15,000.00	\$11,426.00	\$26,426.00	\$26,426.00	\$26,426.00	\$26,426.00	\$26,426.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$51,233.52	\$101,233.52	\$73,755.07	\$73,755.07	\$73,755.07	\$73,755.07	\$27,478.45
323000	Arrendamiento de mobiliario y equipo de administr	\$50,000.00	\$51,233.52	\$101,233.52	\$73,755.07	\$73,755.07	\$73,755.07	\$73,755.07	\$27,478.45
323001	Arrendamiento de Equipo y Bienes Informáticos	\$50,000.00	\$51,233.52	\$101,233.52	\$73,755.07	\$73,755.07	\$73,755.07	\$73,755.07	\$27,478.45
330000	Servicios profesionales, científicos, técnicos y o	\$70,000.00	\$11,059.60	\$81,059.60	\$43,939.60	\$43,939.60	\$43,939.60	\$43,939.60	\$37,120.00
331000	Servicios legales, de contabilidad, auditoría y relac	\$5,000.00	\$32,120.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00
331001	Servicios legales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00
333000	Servicios de consultoría administrativa, procesos, t	\$0.00	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	\$0.00
333001	Servicios de informática	\$0.00	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	\$0.00
334000	Servicios de capacitación	\$15,000.00	-\$11,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
334001	Capacitación	\$15,000.00	-\$11,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$50,000.00	-\$43,797.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e in	\$50,000.00	-\$43,797.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$89,023.00	-\$24,060.26	\$64,962.74	\$64,962.74	\$64,962.74	\$64,962.74	\$64,962.74	\$0.00
341000	Servicios financieros y bancarios	\$39,023.00	-\$31,094.40	\$7,928.60	\$7,928.60	\$7,928.60	\$7,928.60	\$7,928.60	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$39,023.00	-\$31,094.40	\$7,928.60	\$7,928.60	\$7,928.60	\$7,928.60	\$7,928.60	\$0.00
345000	Seguro de bienes patrimoniales	\$50,000.00	\$7,034.14	\$57,034.14	\$57,034.14	\$57,034.14	\$57,034.14	\$57,034.14	\$0.00
345001	Seguros	\$50,000.00	\$7,034.14	\$57,034.14	\$57,034.14	\$57,034.14	\$57,034.14	\$57,034.14	\$0.00
350000	Servicios de instalación, reparación, mantenimie	\$85,000.00	\$33,258.56	\$118,258.56	\$72,701.56	\$72,701.56	\$72,701.56	\$72,701.56	\$45,557.00
351000	Conservación y mantenimiento menor de inmueble	\$0.00	\$71,077.00	\$71,077.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$45,557.00
351001	Conservación y mantenimiento menor de inmueble	\$0.00	\$71,077.00	\$71,077.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$45,557.00
355000	Reparación y mantenimiento de equipo de transpo	\$80,000.00	-\$41,518.44	\$38,481.56	\$38,481.56	\$38,481.56	\$38,481.56	\$38,481.56	\$0.00
355001	Mantenimiento de Vehículos	\$80,000.00	-\$41,518.44	\$38,481.56	\$38,481.56	\$38,481.56	\$38,481.56	\$38,481.56	\$0.00
359000	Servicios de jardinería y fumigación	\$5,000.00	\$3,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$5,000.00	\$3,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$112,369.00	\$127,369.00	\$123,369.00	\$123,369.00	\$123,369.00	\$123,369.00	\$4,000.00
361000	Difusión por radio, televisión y otros medios de me	\$15,000.00	\$112,369.00	\$127,369.00	\$123,369.00	\$123,369.00	\$123,369.00	\$123,369.00	\$4,000.00
361001	Difusión de programas y actividades gubernament	\$15,000.00	\$112,369.00	\$127,369.00	\$123,369.00	\$123,369.00	\$123,369.00	\$123,369.00	\$4,000.00
370000	Servicios de traslado y viáticos	\$75,000.00	-\$6,093.71	\$68,906.29	\$68,906.29	\$68,906.29	\$68,906.29	\$68,906.29	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: ADMON1

Fecha y 03/feb./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 12:54 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
375000	Viáticos en el país	\$75,000.00	-\$6,093.71	\$68,906.29	\$68,906.29	\$68,906.29	\$68,906.29	\$68,906.29	\$0.00
375001	Viáticos en el país	\$75,000.00	-\$6,093.71	\$68,906.29	\$68,906.29	\$68,906.29	\$68,906.29	\$68,906.29	\$0.00
380000	Servicios oficiales	\$120,000.00	\$115,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$0.00
382000	Gastos de orden social y cultural	\$120,000.00	\$115,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$0.00
382001	Gastos de orden social	\$120,000.00	\$115,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$235,530.10	\$0.00
390000	Otros servicios generales	\$295,000.00	\$102,768.27	\$397,768.27	\$322,124.27	\$322,124.27	\$322,124.27	\$322,124.27	\$75,644.00
392000	Impuestos y derechos	\$5,000.00	\$3,338.27	\$8,338.27	\$8,338.27	\$8,338.27	\$8,338.27	\$8,338.27	\$0.00
392001	Pago de ISR	\$0.00	\$2,207.00	\$2,207.00	\$2,207.00	\$2,207.00	\$2,207.00	\$2,207.00	\$0.00
392005	Pago de otros impuestos	\$5,000.00	\$1,131.27	\$6,131.27	\$6,131.27	\$6,131.27	\$6,131.27	\$6,131.27	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$290,000.00	\$99,430.00	\$389,430.00	\$313,786.00	\$313,786.00	\$313,786.00	\$313,786.00	\$75,644.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$290,000.00	\$99,430.00	\$389,430.00	\$313,786.00	\$313,786.00	\$313,786.00	\$313,786.00	\$75,644.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$10,000.00	\$385,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$0.00
440000	Ayudas sociales	\$10,000.00	\$385,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$0.00
441000	Ayudas sociales a personas	\$10,000.00	\$385,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$0.00
441001	Ayudas sociales a personas	\$10,000.00	\$385,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$395,961.94	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$530,000.00	-\$436,544.00	\$93,456.00	\$93,456.00	\$93,456.00	\$93,456.00	\$93,456.00	\$0.00
510000	Mobiliario y equipo de administración	\$250,000.00	-\$203,176.00	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informaci	\$250,000.00	-\$203,176.00	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$0.00
515001	Bienes informáticos	\$250,000.00	-\$203,176.00	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$0.00
540000	Vehículos y equipo de transporte	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	\$0.00
Total		\$18,363,023.00	\$88,119.69	\$18,451,142.69	\$18,243,129.24	\$18,243,129.24	\$18,243,129.24	\$18,243,129.24	\$208,013.45

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
----------------------------------	-------------------------	-------------------------------------	---------------------------	-----------------------------	--------------------------	-------------------------	---------------	---------------------

 L.D MARIA ADRIANA ARACELI BARRERA MEDINA
 DIRECTORA GENERAL DEL SISTEMA DIF

 C.P. MARÍA DEL CARMEN REMIGIO GARCÍA
 COMISARIO DEL SISTEMA DIF MUNICIPAL

 C.P. VANESSA STRAFFON ARROYO
 COORDINADOR ADMINISTRATIVO